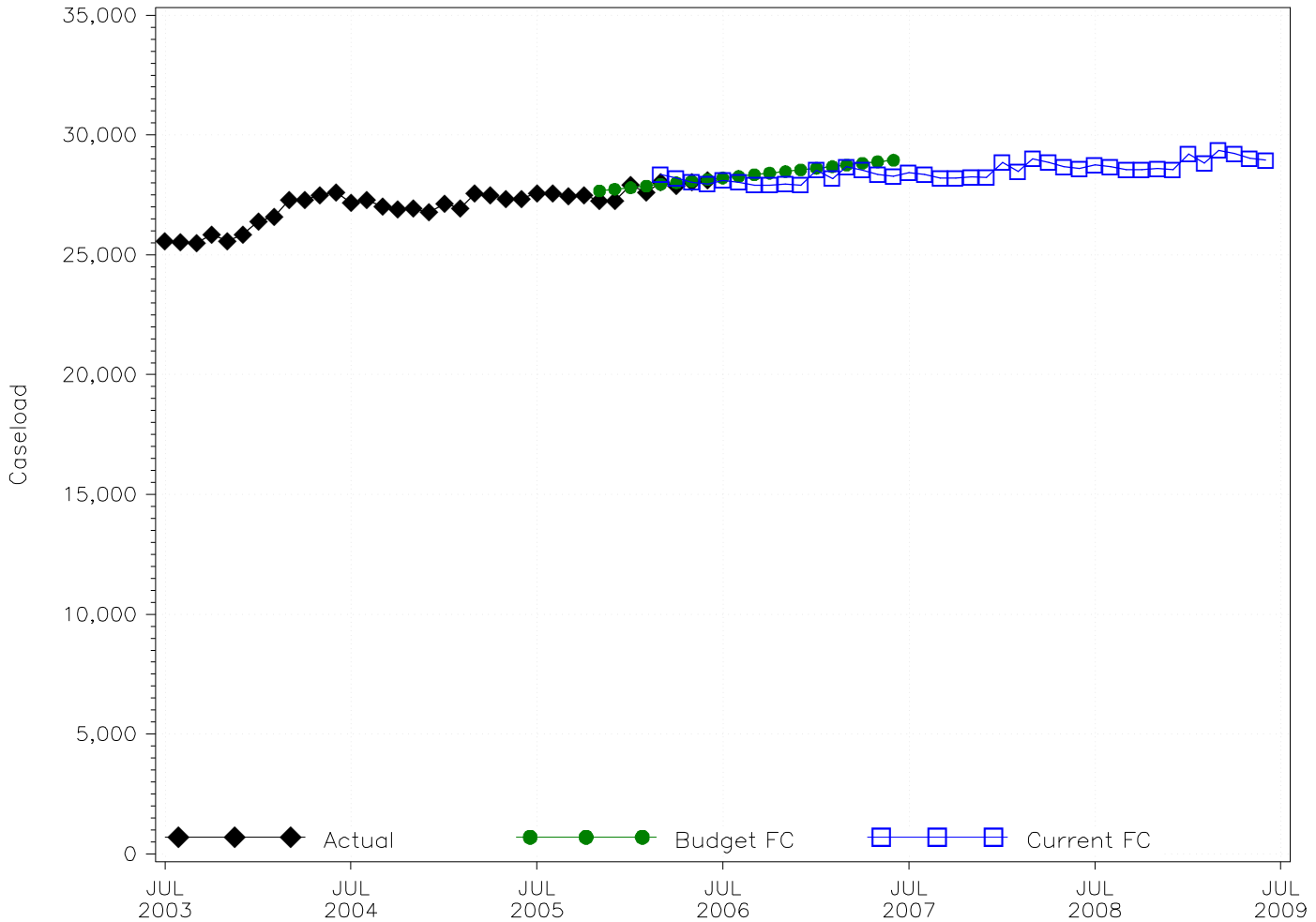# Health and Recovery Services
Categorically Needy Pregnant Women
CFC Monthly Monitoring Report

The **Pregnant Women** program provides medical services for pregnant women up to 185% of the Federal Poverty Level (FPL).

Month	Actual	Budget Forecast (Feb 06 Forecast)	Budget Forecast Variance (Feb 06 Forecast)		Current Forecast (Jun 06 Forecast)	Current Forecast Variance (Jun 06 Forecast)	
			N	%		N	%
NOV 2005	27,258	27,672	-414	-1.4%	-	-	-
DEC 2005	27,255	27,739	-484	-1.7%	-	-	-
JAN 2006	27,904	27,807	97	0.3%	-	-	-
FEB 2006	27,612	27,874	-262	-0.9%	-	-	-
MAR 2006	28,031	27,942	89	0.3%	28,343	-312	-1.1%
APR 2006	27,869	28,009	-140	-0.4%	28,204	-335	-1.1%
MAY 2006	28,051	28,077	-26	-0.0%	28,024	27	0.0%
JUN 2006	28,131	28,144	-13	-0.0%	27,952	179	0.6%

Source: HRSA Incurred Expense Report (IER)

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Descriptions:

- **Actuals:** The number of clients eligible at any time during the month and are lag adjusted up to 24 months and the most recent two months of data are not shown.

- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.

- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.